

SLFRF Compliance Report - SLT-3800-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	FRC4KA9GPKT3
Recipient TIN	016000017
Recipient Legal Entity Name	York County, Maine
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	45 Kennebunk Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Alfred
Recipient State/Territory	ME
Recipient Zip5	04002
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: SUPPORTIVE HOUSING

Project Identification Number	305F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600.00
Total Cumulative Expenditures	\$2,600.00
Current Period Obligations	\$2,600.00
Current Period Expenditures	\$2,600.00
Project Description	Feasibility of providing Supportive Housing to impacted cohorts
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County operates many transitional programs, specifically with Drugs and Incarcerations. These have been particularly impacted since the outbreak of COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are conducting feasibility studies at the moment to determine if this a viable and sustainable path.

Project Name: IMPROVE RECOVERY CENTER HVAC

Project Identification Number	313
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Not Started
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$83,909.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide improved airflow and exchange at the Recovery Center

Project Name: VIDEO SURVEILLANCE SYSTEM

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Project Identification Number	312
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$446,429.64
Total Cumulative Expenditures	\$18,742.50
Current Period Obligations	\$18,742.50
Current Period Expenditures	\$18,742.50
Project Description	Replace outdated and faulty video surveillance system at the jail against the need for constant foot patrols throughout the populated areas of the facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$446,429.64
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Correctional facility, impacts workers and inmates to alleviate need for physical contact through better technology and visual observation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	High incidence of physical contact and proximity patrols were required as the old surveillance system did not work in the existing installation.

Project Name: FAIRTIDE WELLNESS SERVICE CENTER HUB

Project Identification Number	311
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Create a venue for centralized health and welfare services with shared provider tracking repository (HUB).
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00

Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
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Project Name: EMERGENCY MANAGEMENT CENTER - DISPATCH TERMINALS

Project Identification Number	309
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$524,728.02
Total Cumulative Expenditures	\$40,551.10
Current Period Obligations	\$40,551.10
Current Period Expenditures	\$40,551.10
Project Description	Outfit expanded Block G&H with new Data Terminals for Dispatch and data analysis.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$524,728.02
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Emergency Response Center expansion and improvement for York County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Had already performed needs and feasibility study for capacity and response needs.

Project Name: BODY SCANNER FOR JAIL

Project Identification Number	308
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$159,000.00
Total Cumulative Expenditures	\$159,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Provides a less invasive and hands-off method to search and

Project Description	discover contraband without having to do pat down's at the Jail complex.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$159,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Correctional technology to assist in less invasive contraband searches when situation dictates a body search be done. Safety for inmate and personnel.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Hands off searches and proximity provides less opportunity for exposure to Hazmat.

Project Name: IMPROVEMENTS TO EMERGENCY MANAGEMENT BUILDING G&H BLOCK

Project Identification Number	307
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$806,479.20
Total Cumulative Expenditures	\$36,455.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements to G&H Block buildings for staging, storage and accommodation of Emergency Management Center
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$770,024.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expansion of Emergency Management facility
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Feasibility study previously performed, bring EMA facility to industry standards.

Project Name: MY TEEN PLACE CENTER

Project Identification Number	306
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Successful Non-profit organization already providing mental health and well-being services in Biddeford, Maine to open second location in York County Maine to provide these same services to all of York County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Will provide social and behavioral support to Youth and Teen girls of York County
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is an expansion of an existing service provider that operates the same services in Biddeford Maine.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

Project Name: ENGINEERING AND DESIGN FOR PROJECTS UNDER EVALUATION

Project Identification Number	305U
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$777,762.97
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Resource appropriation for the funding of Feasibility Studies, Design and Engineering studying for projects under evaluation.

Project Name: COUNTY JAIL WASTEWATER CONVEYANCE STUDY

Project Identification Number	305E
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,200.00
Total Cumulative Expenditures	\$3,200.00
Current Period Obligations	\$3,200.00
Current Period Expenditures	\$3,200.00
Project Description	Commission Wastewater conveyance study on the existing County Jail.

Project Name: FEASIBILITY STUDY FOR PUBLIC SAFETY TRAINING CENTER

Project Identification Number	305D
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,232.50
Total Cumulative Expenditures	\$8,232.50
Current Period Obligations	\$8,232.50
Current Period Expenditures	\$8,232.50
Project Description	York County Training Center for all public safety and emergency services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Feasibility study for Training Center
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Develop study to discern best path for a centralized Emergency Management Training Center

Project Name: COUNTY COMMISSIONERS MEETING ROOM EXPANSION

Project Identification Number	305C
Project Expenditure Category	1-Public Health
	1.7-Capital Investments or Physical Plant Changes to Public

Project Expenditure Subcategory	Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,081.33
Total Cumulative Expenditures	\$26,081.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public meeting room expansion of space and improvement to airflow.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Engineering and Design phase of expansion of public meeting room for County Commissioners for access to government meetings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Preparation is taking place through a definitive study to determine the best design for the County.

Project Name: LEGAL SERVICES

Project Identification Number	305L
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,408.00
Total Cumulative Expenditures	\$13,408.00
Current Period Obligations	\$11,308.00
Current Period Expenditures	\$11,308.00
Project Description	Evaluations of ARPA related issues, contracts and compliance to Federal, State, Local statutes.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Administrative Legal Expenses related to ARPA funds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Legal Counsel is contractual for the County and we have been using this firm for over 2 years.

Project Name: COUNTY WETLANDS DELINEATION STUDY

Project Identification Number	305B
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,500.00
Total Cumulative Expenditures	\$7,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Quantification of proposed County Owned property with respect to Wetland delineation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wetland certification related to potential use of existing property to expand Behavioral Health facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a required cost in order to comply with local ordinances.

Project Name: COUNTY FACILITIES HVAC STUDY

Project Identification Number	305A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,760.00
Total Cumulative Expenditures	\$4,237.50
Current Period Obligations	\$3,457.50
Current Period Expenditures	\$3,457.50
Project Description	Engineering and Design Phase for all county facilities for HVAC upgrades and Improvements
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Engineering and Design for County Wide HVAC needs assessments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Through these studies we will have an evaluation and Capital replacement plan established for this critical facilities utility.

Project Name: REGISTRY OF DEEDS PUBLIC INTERFACING ACCESS ROOM

Project Identification Number	304
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$12,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install certain safety barriers/shields in Registry of Deeds public accessibility room to provide business continuity for required public services with COVID-19 protection measures for both workers and the public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PPE reception room safety and distancing barriers to protect staff and serviced individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	High level of people-facing service is provided from this destination.

Project Name: ARPA FINANCIAL PROJECT MANAGEMENT

Project Identification Number	303
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$255,000.00
Total Cumulative Expenditures	\$56,702.94
Current Period Obligations	\$21,015.39
Current Period Expenditures	\$21,015.39
Project Description	Financial Project Manager position compensation. This person is dedicated to ARPA compliance and reporting requirements.

Project Name: NCEU COUNTY JAIL GUARDS

Project Identification Number	301
Project Expenditure Category	4-Premium Pay

Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,755,240.00
Total Cumulative Expenditures	\$443,145.56
Current Period Obligations	\$129,892.17
Current Period Expenditures	\$129,892.17
Project Description	Provides for Premium Pay for all workers classified under the County Contract named NCEU. All eligible workers receiving premium pay are not exempt from the Fair Labors Standards act overtime provisions.
Sectors Designated as Essential Critical Infrastructure Sectors	County Jail Guards
Number of workers to be served	60
Premium Pay Narrative	This service group; by position description; provides a high profile public safety requirement of protective custody for those that have been incarcerated by conviction of crimes. Premium Pay was introduced for incentivizing required Overtime, retainage of existing workforce and recruitment of replacements due to Covid-19 attrition.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: MOBILE VACCINATIONS VEHICLE

Project Identification Number	302
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$38,000.00
Total Cumulative Expenditures	\$33,985.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of Vehicle to provide rapid response for pandemic related issues (Emergency Management Assistance) in concert with providing vaccinations and other services directly related to Covid-19 testing and inoculation's.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$33,985.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchase of Emergency Management Vehicle to help in providing transport of COVID-19 vaccines to remote/satellite distribution centers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Allows EMA service to reach a wider cohort of people in remote locations.

Subrecipients

Subrecipient Name: TEK84 Inc.

TIN	270910092
Unique Entity Identifier	
POC Email Address	
Address Line 1	1 LAYMAN WAY
Address Line 2	
Address Line 3	
City	ALFRED
State	ME
Zip	04002
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SMAH/BIDDEFORD HOUSING AUTHORITY

TIN	031489276
Unique Entity Identifier	
POC Email Address	
Address Line 1	22 SOUTH ST
Address Line 2	
Address Line 3	
City	BIDDEFORD
State	ME
Zip	04005
Zip+4	2407
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FAIR TIDE INC

TIN	
Unique Entity Identifier	D9MXMGMWQJX3
POC Email Address	
Address Line 1	15 State Road

Address Line 2	
Address Line 3	
City	Kittery
State	ME
Zip	03904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LIBBY OBRIEN KINGSLEY CHAMPION LLC

TIN	261436553
Unique Entity Identifier	
POC Email Address	
Address Line 1	62 PORTLAND RD
Address Line 2	SUITE 17
Address Line 3	
City	KENNEBUNK
State	ME
Zip	04043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LASSEL ARCHITECTS

TIN	046001454
Unique Entity Identifier	
POC Email Address	
Address Line 1	370 MAIN STREET
Address Line 2	
Address Line 3	
City	SOUTH BERWICK
State	ME
Zip	03908
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: JOHNSON CONTROLS SECURITY SOLUTIONS INC

TIN	046001453
Unique Entity Identifier	
POC Email Address	
Address Line 1	5757 N GREEN BAY AVENUE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: COUNTY OF YORK, MAINE

TIN	016000017
Unique Entity Identifier	
POC Email Address	
Address Line 1	45 KENNEBUNK RD
Address Line 2	
Address Line 3	
City	ALFRED
State	ME
Zip	04002
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ERGOFLEX SYSTEMS INC

TIN	841174133
Unique Entity Identifier	
POC Email Address	
Address Line 1	8207 SOUTHPARK CIRCLE
Address Line 2	
Address Line 3	
City	LITTLETON
State	CO
Zip	80120

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SEBAGO TECHNICS INC

TIN	016000017
Unique Entity Identifier	
POC Email Address	
Address Line 1	75 JOHN ROBERTS RD
Address Line 2	SUITE 4A
Address Line 3	
City	SOUTH PORTLAND
State	ME
Zip	04106
Zip+4	6963
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ALLIED ENGINEERING

TIN	010244672
Unique Entity Identifier	
POC Email Address	
Address Line 1	160 VERANDA STREET
Address Line 2	
Address Line 3	
City	PORTLAND
State	ME
Zip	04103
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: SMAH-001

Subaward Type	Subaward
Subaward Obligation	\$1,500,000.00
Subaward Date	10/6/2021
Place of Performance Address 1	22 SOUTH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BIDDEFORD
Place of Performance State	ME
Place of Performance Zip	04005
Place of Performance Zip+4	
Description	Southern Maine Affordable Housing will oversee project to renovate an existing structure (former) church, to allow an existing Social and Behavioral organization My PLACE TEEN CENTER, to provide social services to Teen girls in York County.
Subrecipient	SMAH/BIDDEFORD HOUSING AUTHORITY
Period of Performance Start	2/9/2022
Period of Performance End	12/31/2024

Subaward No: TEK84-0001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1 LAYMAN WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ALFRED
Place of Performance State	ME
Place of Performance Zip	04002
Place of Performance Zip+4	
Description	Vendor provides Intercept whole body security imaging system for use at County Jail.
Subrecipient	TEK84 Inc.
Period of Performance Start	11/17/2021
Period of Performance End	2/28/2022

Subaward No: DISP-001

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,001.00
Subaward Date	1/3/2022
Place of Performance Address 1	17 JORDAN SPRINGS RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ALFRED
Place of Performance State	ME
Place of Performance Zip	04002
Place of Performance Zip+4	
Description	Upgrade Emergency Management Dispatch Terminals
Subrecipient	ERGOFLEX SYSTEMS INC
Period of Performance Start	1/26/2022
Period of Performance End	1/26/2022

Subward No: DISP-002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$474,727.02
Subaward Date	12/1/2021
Place of Performance Address 1	17 JORDAN SPRINGS RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ALFRED
Place of Performance State	ME
Place of Performance Zip	04002
Place of Performance Zip+4	
Description	Upgrade and expansion Emergency Management Dispatch Terminals
Subrecipient	COUNTY OF YORK, MAINE
Period of Performance Start	12/1/2021
Period of Performance End	3/31/2022

Subward No: FAIR-001

Subaward Type	Subaward
Subaward Obligation	\$750,000.00
Subaward Date	11/17/2021
Place of Performance Address 1	15 STATE RD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	KITTERY
Place of Performance State	ME
Place of Performance Zip	03904
Place of Performance Zip+4	
Description	Purchase and renovation of building to create a central Social Services HUB for the people of York County
Subrecipient	FAIR TIDE INC
Period of Performance Start	3/16/2022
Period of Performance End	12/31/2024

Subward No: SURV-001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$446,429.64
Subaward Date	11/17/2021
Place of Performance Address 1	5757 N GREEN BAY AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILWAUKEE
Place of Performance State	WI
Place of Performance Zip	53209
Place of Performance Zip+4	
Description	UPGRADE AND IMPROVE VIDEO SURVEILLANCE EQUIPMENT AND TECHNOLOGY AT COUNTY JAIL
Subrecipient	JOHNSON CONTROLS SECURITY SOLUTIONS INC
Period of Performance Start	11/17/2021
Period of Performance End	3/31/2022

Subward No: RECVR-001

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$83,909.00
Subaward Date	12/1/2021
Place of Performance Address 1	45 KENNEBUNK RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ALFRED
Place of Performance State	ME
Place of Performance Zip	04002
Place of Performance Zip+4	
Description	Upgrade for Recovery Center (Crime and drug violators) HVAC.

Subrecipient	COUNTY OF YORK, MAINE
Period of Performance Start	12/1/2021
Period of Performance End	3/31/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00292196

Project Name	MY TEEN PLACE CENTER
Subaward ID	SUB-0192087
Subaward No	SMAH-001
Subaward Amount	\$1,500,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/16/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00041836

Project Name	BODY SCANNER FOR JAIL
Subaward ID	SUB-0032433
Subaward No	TEK84-0001
Subaward Amount	\$159,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/17/2021
Expenditure End	2/28/2022
Expenditure Amount	\$159,000.00

Expenditure: EN-00294947

Project Name	EMERGENCY MANAGEMENT CENTER - DISPATCH TERMINALS
Subaward ID	SUB-0192184
Subaward No	DISP-001
Subaward Amount	\$50,001.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/26/2022
Expenditure End	1/26/2022
Expenditure Amount	\$40,551.10

Expenditure: EN-00294984

Project Name	EMERGENCY MANAGEMENT CENTER - DISPATCH TERMINALS
Subaward ID	SUB-0192202
Subaward No	DISP-002
Subaward Amount	\$474,727.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00294783

Project Name	VIDEO SURVEILLANCE SYSTEM
Subaward ID	SUB-0192123
Subaward No	SURV-001
Subaward Amount	\$446,429.64
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	11/17/2021
Expenditure End	3/31/2022
Expenditure Amount	\$18,742.50

Expenditure: EN-00294843

Project Name	IMPROVE RECOVERY CENTER HVAC
Subaward ID	SUB-0192155
Subaward No	RECVR-001
Subaward Amount	\$83,909.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00294732

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Project Name	SUPPORTIVE HOUSING
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,600.00
Total Period Obligation Amount	\$2,600.00

Expenditure: EN-00041365

Project Name	MOBILE VACCINATIONS VEHICLE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,985.00
Total Period Obligation Amount	\$38,000.00

Expenditure: EN-00041379

Project Name	REGISTRY OF DEEDS PUBLIC INTERFACING ACCESS ROOM
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$12,000.00

Expenditure: EN-00295878

Project Name	COUNTY FACILITIES HVAC STUDY
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,237.50
Total Period Obligation Amount	\$24,760.00

Expenditure: EN-00041393

Project Name	COUNTY WETLANDS DELINEATION STUDY
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,500.00
Total Period Obligation Amount	\$7,500.00

Expenditure: EN-00301413

Project Name	LEGAL SERVICES
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,408.00
Total Period Obligation Amount	\$13,408.00

Expenditure: EN-00041405

Project Name	COUNTY COMMISSIONERS MEETING ROOM EXPANSION
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$26,081.33
Total Period Obligation Amount	\$26,081.33

Expenditure: EN-00295790

Project Name	FEASIBILITY STUDY FOR PUBLIC SAFETY TRAINING CENTER
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,232.50
Total Period Obligation Amount	\$8,232.50

Expenditure: EN-00295870

Project Name	COUNTY JAIL WASTEWATER CONVEYANCE STUDY
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,200.00
Total Period Obligation Amount	\$3,200.00

Expenditure: EN-00301209

Project Name	ENGINEERING AND DESIGN FOR PROJECTS UNDER EVALUATION
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$777,762.97

Expenditure: EN-00301388

Project Name	IMPROVEMENTS TO EMERGENCY MANAGEMENT BUILDING G&H BLOCK
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,455.20
Total Period Obligation Amount	\$806,479.20

Payments To Individuals

Expenditure: EN-00295927

Project Name	NCEU COUNTY JAIL GUARDS
Total Period Expenditure Amount	\$443,145.56
Total Period Obligation Amount	\$2,755,240.00

Expenditure: EN-00278350

Project Name	ARPA FINANCIAL PROJECT MANAGEMENT
Total Period Expenditure Amount	\$56,702.94
Total Period Obligation Amount	\$255,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We have not determined how we wish to use these funds as yet.

Overview

Total Obligations	\$8,194,330.66
Total Expenditures	\$865,841.63
Total Number of Projects	19
Total Number of Subawards	19
Total Number of Expenditures	7

Certification

Name	DAVID NALCHAJIAN Sr
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Title	ARPA Financial Project Manager
Email	dbnalchajian@yorkcountymaine.gov
Submission Date	4/29/2022 8:26 AM