

**COUNTY OF YORK FY 23 GENERAL FUND BUDGET  
SUMMARY**

	FY22	FY23	FY23	FY23	FY23
<b>GENERAL FUND REVENUES</b>	<b>BUDGET</b>	<b>DEPT</b>	<b>COMMISSIONER</b>	<b>INCR/(DECR)</b>	<b>% CHANGE</b>
EMPG (50% EMA REIMB)	251,000	262,539	262,539	11,539	4.60%
MUNICIPAL ASSESSMENTS	18,130,534	18,669,743	18,669,743	539,209	2.97%
OTHER INTERGOV REV	25,000	25,000	25,000	0	0.00%
JAIL FIN/PR/HR ADMIN FEES	50,000	0	0	-50,000	-100.00%
POLICE RPTS & BACKGRND CKS	6,000	6,000	6,000	0	0.00%
PROBATE REVENUE	375,000	375,000	375,000	0	0.00%
DEEDS RECORDING	1,400,000	1,500,000	1,500,000	100,000	7.14%
DEEDS TRANSFER TAX	725,000	950,000	950,000	225,000	31.03%
DEEDS PHOTOCOPIES	70,000	50,000	50,000	-20,000	-28.57%
INVESTMENT EARNINGS	100,000	100,000	100,000	0	0.00%
EMA OPERATIONS RENT	30,000	30,000	30,000	0	0.00%
MISC REVENUE	3,000	3,000	3,000	0	0.00%
INTERFUND TRANSFERS IN	4,200	4,200	4,200	0	0.00%
TRANSFER IN FROM ADMINISTRATIVE/ SUPERVISION FUND	25,000	25,000	25,000	0	0.00%
UTILIZATION OF RESERVES	100,000	200,000	200,000	100,000	100.00%
ARP FUNDING	75,000	0	0	-75,000	
<b>TOTAL REVENUES</b>	<b>21,369,734</b>	<b>22,200,482</b>	<b>22,200,482</b>	<b>830,748</b>	<b>3.89%</b>
<b>DEPARTMENTS</b>					
COMMISSIONERS/GOV BODY	71,123	78,297	78,297	7,174	10.09%
LAYMAN WAY/PUBLIC HEALTH	957,800	957,800	957,800	0	0.00%
NEW REQUESTS		197,571	197,571	197,571	
MANAGEMENT/ADMINISTRATION	1,101,732	1,181,287	1,181,287	79,555	7.22%
FACILITIES/MAINTENANCE	578,860	621,407	621,407	42,547	7.35%
TREASURER	562	626	626	64	11.43%
DISTRICT ATTORNEY	1,519,133	1,698,347	1,698,347	179,214	11.80%
DEEDS	646,776	664,859	664,859	18,083	2.80%
PROBATE	689,177	728,207	728,207	39,030	5.66%
POLICE/SHERIFF	3,263,480	3,413,872	3,413,872	150,392	4.61%
COMMUNICATIONS/DISPATCH	681,354	735,175	735,175	53,821	7.90%
EMA DEPT	687,620	753,092	753,092	65,472	9.52%
YORK CO JUVENILE FIRE	33,664	39,663	39,663	5,999	17.82%
RETIREMENT BENEFITS	550,876	592,951	592,951	42,075	7.64%
MEDICAL & DENTAL INSURANCE	970,454	1,071,010	1,071,010	100,556	10.36%
DEBT	493,832	0	0	-493,832	-100.00%
PUBLIC AGENCIES	128,700	133,925	133,925	5,225	4.06%
JAIL CAP (ASSESSMENT)	8,994,591	9,332,391	9,332,391	337,800	3.76%
<b>TOTAL EXPENDITURES</b>	<b>21,369,734</b>	<b>22,200,482</b>	<b>22,200,482</b>	<b>830,748</b>	<b>3.89%</b>